



**Title: Resident Forum Outturn Budget Position and Allocation Requests**

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## **1. Introduction**

This report is to update Members as to the financial position of the Local Residents Forums at 31 December 2016 and give an indication of the amount of unallocated balances.

## **2. Recommendations**

- 2.1. That Members should note the position of the Forum's budget.
- 2.2. That Members approve the allocation requested by the forums as set out below.
- 2.3. That Members consider the allocation of further funding.

## **3. Information**

- 3.1 The attached report (appendix 1) shows the financial position for the three Local Residents Forums at 31 December 2016. The report shows the actual spend at the end of December for each scheme approved by the forums. Once a scheme is complete any under spend on that scheme is placed back into the spending pot for future allocation. Members should take note of the current position when considering requests for funding

<b>Forum</b>	<b>Original Allocation</b>	<b>Budgets Allocated</b>	<b>Unused Balances for Reallocation</b>	<b>Total Unallocated Funds</b>	<b>Spend to 31 December 2016</b>
	£	£	£	£	£
Wigston	230,000	215,822	10,492	24,670	194,948
South Wigston	115,000	113,740	7,401	8,661	93,714
Oadby	230,000	218,484	11,251	22,767	198,515
	<b>575,000</b>	<b>548,046</b>	<b>29,144</b>	<b>56,098</b>	<b>487,177</b>

- 3.2 The Oadby Residents Forum met on the 2 November 2016 at which the following requests were made.

- (i) That The Oadby and Wigston Community First Responders be given a grant of £180 for two high visibility jackets.
- (ii) That 7Events Group be award a grant of £250 as a contribution towards a defibulator to be located at The Parade Oadby to assist with emergency first aid.

- 3.3 The South Wigston Residents Forum met on the 8 November 2016, at which the following request was made.

- (i) That the Oadby and Wigston Community First Responders be given a

grant of £180 for two high visibility jackets.

- 3.4 The Wigston Residents Forum met on the 16 November 2016, at which the following request was made.

(i) That The Oadby and Wigston Community First Responders be given a grant of £180 for two high visibility jackets.

- 3.5 At the Policy, Finance and Development Committee in October Members asked that the funding system was reviewed to clear up issues surrounding allocations for revenue items. This has now been resolved allowing Members to award forum funds to both revenue and capital schemes from the same funding stream

- 3.6 The total funds remaining at 3.5 above have now been added to the Council Priority Reserve which was allocated to provide top up funding for the forums (Policy, Finance and Development Committee 3 February 2015). This increases funding by £73,000 across the three local forums. The apportionment of these funds has not yet been decided on by Members and a further report will be brought to this committee in March for Members to consider this.

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Implications	
<b>Financial (CR)</b>	As set out in the report.
<b>Legal (AC)</b>	No significant implications.
<b>Risk (CR)</b>	CR1 - Decreasing Financial Resources
<b>Equalities (CR)</b>	No significant implications.
	Equality Assessment
	<input type="checkbox"/> Initial Screening <input type="checkbox"/> Full Assessment <input checked="" type="checkbox"/> Not Applicable